

Performance Dashboard

Local Unit Name: City of Highland Park
Local Unit Code: 82-2160

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$956	\$974	↑ 1.9%	Negative
Fund Balance as % of annual General Fund expenditures	63.5%	80.4%	↑ 26.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	321%	271%	↓ 15.7%	Positive
Debt burden per capita	\$1,277	\$1,165	↓ -8.8%	Positive
Ratio of pensioners to employees	1.30	0.99	↓ 23.7%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	22.0	22.5	↑ 2.5%	Negative
Public Safety				
Violent crimes per thousand	20	17	↓ 14.5%	Positive
Property crimes per thousand	47	29	↓ 37.4%	Positive
Traffic injuries or fatalities	51	60	↑ 17.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.95	0.95	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.4%	↑ 6.9%	Neutral