

**PROPOSED MINUTES OF THE VIRTUAL & IN-PERSON
REGULAR MEETING OF THE HIGHLAND PARK CITY COUNCIL**

May 19, 2025

Council convened at 7:00 p.m. with Council President Thomas presiding.

Present: Councilman Ash-Shafii, Councilwoman Martin, Councilwoman Manica, Council Pro Tem Robinson and Council President Thomas (5).

Absent: None

A quorum being present, the Council was declared in session.

APPROVAL OF AGENDA

Moved by Councilwoman Manica
Supported by Councilwoman Martin

To approve the agenda as submitted. Yeas (5), Nays (0), Absent (0).

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APPROVAL OF MINUTES

Moved by Council Pro Tem Robinson
Supported Councilwoman Manica

To approve the corrected proposed minutes from the In-Person and Virtual Workshop Meeting held April 21, 2025.

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Moved by Councilwoman Manica
Supported by Council Pro Tem Robinson

To approve the corrected proposed minutes from the In-Person and Virtual Regular Meeting held April 21, 2025.

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Moved by Councilwoman Manica
Supported by Council Pro Tem Robinson

To approve the proposed minutes from the In-Person and Virtual Regular Meeting held May 5, 2025. Yeas (5), Nays (0), Absent (0).

CITY CLERK:

V. 5-19-25

Moved by Councilman Ash Shafii

Supported by Council Pro Tem Robinson

To approve the parade permit application from Juneteenth Community Outreach to hold a parade on Thursday, June 19, 2025 from 10:30 a.m. to 3:00 p.m. Route – starting Manchester (between Oakland & Woodward) westward on Manchester, turn left Oakman to Lincoln turn left on Kendall cross Hamilton, Eastbound Manchester to Glory Market parking lot (14100 Woodward). Yeas (5), Nays (0), Absent (0).

MAYOR:

VI. 5-19-25

RESOLUTION TO APPROVE THE PROPOSED BUDGET FOR THE PERIOD OF JULY 1, 2025 TO JUNE 30, 2026 AS PRESENTED BY MAYOR GLENDA MCDONALD

Moved by Councilman Ash Shafii

Supported by Council Pro Tem Robinson

To approve the Proposed Budget for the period of July 1, 2025 to June 30, 2026 with the following amendments. Yeas (3) Councilman Ash Shafii, Councilwoman Martin and Council Pro Tem Robinson, Nays (2) Councilwoman Manica and Council President Thomas, Absent (0).

AMENDMENTS



Approve only these changes.

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 171 - MAYOR

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	SAVINGS	COUNCIL QUESTIONS AND REASONING
101-171-702.000	SALARIES	149,200	137,174	12,026	
101-171-706.000	OVERTIME	1,000	0	1,000	
101-171-709.010	PENSION-EMPLOYER MATCH	7,511	7,511	0	
101-171-711.000	EMPLOYER FICA & MCARE	11,491	11,491	0	
101-171-712.000	OPTICAL BENEFITS	0	0	0	
101-171-713.000	DENTAL BENEFITS	0	0	0	
101-171-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	18,720	18,720	0	
101-171-718.000	COMPENSATED ABSENCES	0	0	0	
101-171-725.000	WORKER'S COMPENSATION	1,200	1,200	0	
101-171-727.000	OFFICE SUPPLIES	4,228	4,228	0	
101-171-728.000	FORMS & PRINTING	1,400	1,400	0	
101-171-801.000	CONTRACTUAL SERVICES	3,000	0	3,000	
101-171-850.250	MOBILE TELEPHONE	0	0	0	
101-171-863.000	SEMINARS\TRAINING\MEET \TRAVE	3,000	3,000	0	
101-171-863.010	PROF.DUES AND MEMBERSHIP	14,800	5,000	9,800	Excessive and unnecessary
101-171-984.000	COMPUTER UPGRADE\SOFTWARE	750	750	0	
Totals for dept 171 - MAYOR		216,300	190,474	25,826	

OMBUDSMAN: Reporting to Council as
a Whole

0 75,000

It is time the people and the employees of Highland
Park had recourse for appealing the
administration's decisions.

Totals for dept 101 - CITY COUNCIL

111,300

774,148

\$

(662,848)

This is similar to the Council budget in other Strong Mayor cities

TOTAL ADDITIONAL EXPENDITURE

\$

(662,848)

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 201 - ACCOUNTING

	25-26	25-26	
	Mayor	Council	
	Proposed	Discussion	SAVINGS
			COUNCIL QUESTIONS AND REASONING

GL NUMBER	DESCRIPTION				
101-201-702.000	SALARIES				How many people are on salary in this department? Explain this salary or it will be cut back to 23-24 activity.
		105,000	88,470	16,530	
101-201-709.010	PENSION-EMPLOYER MATCH	6,195	6,195	0	
101-201-711.000	EMPLOYER FICA & MCARE	8,033	8,033	0	
101-201-712.000	OPTICAL BENEFITS	0	0	0	
101-201-713.000	DENTAL BENEFITS	0	0	0	
101-201-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	7,000	7,000	0	
101-201-718.000	COMPENSATED ABSENSES	0	0	0	
101-201-725.000	WORKER'S COMPENSATION	1,100	1,100	0	
101-201-727.000	OFFICE SUPPLIES	4,872	4,872	0	
101-201-728.000	FORMS & PRINTING	1,500	1,500	0	
101-201-801.000	CONTRACTUAL SERVICES	9,400	0	9,400	Unspecified contracts are not approved by
101-201-801.028	CONTRACTUAL SERV - RW BAIRD	1,500	1,500	0	
101-201-801.100	ACCOUNTING SERVICES	75,000	75,000	0	
101-201-863.000	SEMINARS\TRAINING\MEET \TRAVE	1,000	1,000	0	
101-201-863.010	PROF.DUES AND MEMBERSHIP	200	200	0	
101-201-984.000	COMPUTER UPGRADE\SOFTWARE	500	500	0	
Totals for dept 201 - ACCOUNTING		221,300	195,370	25,930	

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 209 - CITY ASSESSOR

GL NUMBER	DESCRIPTION	25-26 Proposed	25-26 Discussion	SAVINGS	COUNCIL QUESTIONS AND REASONING
101-209-727.000	OFFICE SUPPLIES	0	0	-	
101-209-728.000	FORMS & PRINTING	1,630	1,630	-	
101-209-801.000	CONTRACTUAL SERVICES	6,000	0	6,000	
101-209-826.000	LEGAL	15,000	5,000	10,000	
101-209-852.000	POSTAGE & METERED MAIL	3,400	3,400	-	
101-209-863.015	LICENSE FEE/FILING FEE	780	780	-	
101-209-882.000	BOARD OF REVIEW	150	150	-	
101-209-960.200	WCA -Assessing	133,040	125,500	7,540	
Totals for dept 209 - CITY ASSESSOR		160,000	136,460	23,540	

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 210 - Attorney

GL NUMBER	DESCRIPTION	25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
101-210-702.000	SALARIES	87,000	60,000		
101-210-706.000	OVERTIME	0	0		
101-210-709.010	PENSION EMPLOYER MATCH	4,160	4,160		
101-210-711.000	EMPLOYER FICA & MCARE	6,656	6,656		
101-210-714.400	MEDICAL OPT OUT EE BENEFITS	1,200	1,200		
101-210-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	0	0		
101-210-718.000	COMPENSATED ABSENSES	0	0		
101-210-725.000	WORKER'S COMPENSATION	220	220		
101-210-727.000	OFFICE SUPPLIES	2,264	2,264		
101-210-826.000	LEGAL	0	0		
101-210-826.170	LEGAL - THE FORD LAW FIRM	0	0		
101-210-826.175	LEGAL - JAMES MCGINNIS	0	0		
101-210-826.500	GIARMARCO, MULLINS & HORTON	300,000	250,000	50,000	
101-210-863.000	SEMINARS\TRAINING\MEET \TRAVE	1,000	1,000		
101-210-863.010	PROF.DUES AND MEMBERSHIP	0	0		
101-210-863.015	LICENSE FEE/FILING FEE	500	500		
101-210-984.000	COMPUTER UPGRADE\SOFTWARE	1,000	1,000		
Totals for dept 210 - ATTORNEY		404,000	327,000	77,000	

27,000 This is likely FOIA salary.
Propose cutting Giarmarco by \$50K

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 226 - HUMAN RESOURCES

		25-26	25-26		
		Mayor	Council		
		Proposed	Discussion	savings	COUNCIL QUESTIONS AND REASONING
GL NUMBER	DESCRIPTION				
101-226-702.000	SALARIES	50,000	50,000	0	
101-226-709.010	PENSION-EMPLOYER MATCH	4,425	4,425	0	
101-226-711.000	EMPLOYER FICA & MCARE	3,825	3,825	0	
101-226-712.000	OPTICAL BENEFITS	0	0	0	
101-226-713.000	DENTAL BENEFITS	0	0	0	
101-226-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	7,800	7,800	0	
101-226-718.000	COMPENSATED ABSENSES	0	0	0	
101-226-725.000	WORKER'S COMPENSATION	725	725	0	
101-226-727.000	OFFICE SUPPLIES	1,775	1000	775	
101-226-728.000	FORMS & PRINTING	1,000	1,000	0	
101-226-801.000	CONTRACTUAL SERVICES	6,300	0	6,300	
101-226-863.000	SEMINARS\TRAINING\MEET \TRAVE	400	400	0	
101-226-863.010	PROF.DUES AND MEMBERSHIP	250	250	0	
101-226-984.000	COMPUTER UPGRADE\SOFTWARE	500	500	0	
Totals for dept 226 - HUMAN RESOURCES		77,000	69,925	7,075	

101 GENERAL FUND

FUND 01 GENERAL FUND APPROPRIATIONS

Dept 233 - PURCHASING

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	Savings	COUNCIL QUESTIONS AND REASONING
101-233-727.000	OFFICE SUPPLIES	1,000	1,000	0	
101-233-735.000	ABSOPURE WATER	1,000	1,000	0	
101-233-801.000	CONSULTANT SERVICES	96,000	88,298	7,702	
101-233-940.000	EQUIPMENT RENTAL	16,000	16,000	0	
Totals for Dept 233 - PURCHASING		114,000	106,298	7,702	

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 253 - TREASURER

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	Addition
101-253-702.000	SALARIES	85,446	85,446	
101-253-709.010	PENSION-EMPLOYER MATCH	7,563	7,563	
101-253-711.000	EMPLOYER FICA & MCARE	6,548	6,548	
101-253-712.000	OPTICAL BENEFITS			
101-253-713.000	DENTAL BENEFITS			
101-253-714.400	MEDICAL OPT-OUT - EE BENEFIT	1,200	2,400	1,200
101-253-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	0	0	
101-253-725.000	WORKER'S COMPENSATION	1,086	1,086	
101-253-727.000	OFFICE SUPPLIES	2,000	2,000	
101-253-728.000	FORMS & PRINTING	3,000	3,000	
<u>101-253-801.XXX</u>	AUDIT OF DEPARTMENT CONTROLS	0	50,000	50,000
101-253-801.009	CONTRACTUAL SERV - SOM ICHAT	200	200	
101-253-852.000	POSTAGE & METERED MAIL	16,957	16,957	
101-253-863.000	SEMINARS\TRAINING\MEET \TRAVE	1,000	1,000	
101-253-863.010	PROF.DUES AND MEMBERSHIP	500	500	
101-253-931.010	REPAIRS & MAINTENANCE-EQUIPMT	0	0	
101-253-940.000	EQUIPMENT RENTAL	3,000	3,000	
101-253-955.100	MISCELLANEOUS EXPENSE - PEN & INT IRS	0	0	
101-253-984.000	COMPUTER UPGRADE\SOFTWARE	500	500	
101-253-996.100	BANK SERVICE CHARGES	15,000	15,000	
Totals for dept 253 - TREASURER		144,000	195,200	51,200

101 GENERAL FUND

FUND 101

Dept 255 - AUDIT AND SPECIAL REVIEWS

GL NUMBER

DESCRIPTION

101-255-801.000

CONTRACTUAL SERVICES

**25-26
Mayor
Proposed**

**25-26
Council
Discussion**

**25-26
Council
savings**

COUNCIL QUESTIONS AND REASONING

100,000

67,000

33,000

Totals for dept 255 -

AUDIT AND

SPECIAL REVIEWS

100,000

67,000

33,000

The audit has turned into a joke in this city. Finance can do their audit as usual. Council will do the additional auditing.

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 339 - FIRE FIGHTING

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	Savings	COUNCIL QUESTIONS AND REASONING
101-339-702.000	SALARIES	1,339,472	1,339,472	0	
101-339-702.500	BONUS	0	0	0	
101-339-706.000	OVERTIME	60,000	10,000	50,000	Why does a fully staffed dpt need overtime?
101-339-707.250	FEO PAY	20,000	20,000	0	What is this?
101-339-707.500	HOLIDAY / PREMIUM	55,000	55,000	0	
101-339-707.775	OUT OF CLASS PAY	3,000	3,000	0	
101-339-708.000	LONGEVITY	2,000	2,000	0	
101-339-709.000	CLOTHING ALLOWANCE	8,000	8,000	0	
101-339-709.010	PENSION-EMPLOYER MATCH	83,200	83,200	0	
101-339-709.050	MERS- HCPS EMPLOYER	27,100	27,100	0	
101-339-711.000	EMPLOYER FICA & MCARE	104,247	104,247	0	
101-339-712.000	OPTICAL BENEFITS	3,000	3,000	0	
101-339-713.000	DENTAL BENEFITS	10,100	10,100	0	
101-339-714.400	MEDICAL OPT-OUT - EE BENEFIT	7,600	7,600	0	
101-339-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	207,000	207,000	0	
101-339-720.010	PHYSICAL EXAMS ADMINSTRATION	3,000	3,000	0	
101-339-725.000	WORKER'S COMPENSATION	48,900	48,900	0	
101-339-727.000	OFFICE SUPPLIES	4,881	1,077	3,804	Didn't use it last year
101-339-728.000	FORMS & PRINTING	1,000	120	880	
101-339-730.000	MAINTENANCE SUPPLIES/EXP	9,000	9,000	0	
101-339-744.000	PARTS & TIRES MOTOR DIVISION	1,000	1,000	0	
101-339-768.000	UNIFORMS	4,000	4,000	0	
101-339-768.100	PERSONAL PROTECTION GEAR/EQUIP	150,000	5,000	145,000	This increased tenfold in a single year!!!
101-339-780.000	EQUIPMENT / TOOLS	20,000	20,000	0	
101-339-801.000	CONTRACTUAL SERVICES	365,000	365,000	0	
101-339-801.275	CONTRACTUAL SERVICES - R&R	5,000	5,000	0	
101-339-810.000	TRAINING	20,000	10,000	10,000	
101-339-863.000	SEMINARS\TRAINING\MEET \TRAVE	4,000	1,000	3,000	
101-339-905.000	ADVERTISING	500	0	500	Why does the dpt need to advertise?
101-339-931.000	REPAIRS & MAINTENANCE -VEHICL	30,000	30,000	0	
101-339-931.010	REPAIRS & MAINTENANCE-EQUIPMT	5,000	5,000	0	
101-339-931.050	EQUIP MAINTENANCE AGREEMENTS			0	
101-339-932.000	REPAIRS & MAINTENANCE	15,000	0	15,000	Repairing what?
101-339-933.000	SOFTWARE MAINTENANCE AGREEMENTS	11,000	11,000	0	
101-339-940.000	EQUIPMENT RENTAL	0	0	0	
101-339-970.000	CAPITAL OUTLAY	0	0	0	
101-339-984.000	COMPUTER UPGRADE\SOFTWARE	0	0	0	
Totals for dept 339		2,627,000	2,398,816	228,184	

101 GENERAL FUND
FUND 101 GENERAL FUND APPROPRIATIONS
Dept 340 - POLICE - CIVILIANS

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	savings	COUNCIL QUESTIONS AND REASONING
101-340-702.000	SALARIES	68,640	44,656	23,984	
101-340-706.000	OVERTIME	300	0	300	
101-340-709.010	PENSION-EMPLOYER MATCH	2,762	2,762	0	
101-340-711.000	EMPLOYER FICA & MCARE	5,274	5,274	0	
101-340-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	15,686	15,686	0	
101-340-725.000	WORKER'S COMPENSATION	2,538	2,538	0	
Totals for dept 340		95,200	70,916	24,284	

**101 GENERAL FUND
FUND 101 GENERAL FUND APPROPRIATIONS**

Dept 343 - POLICE - PART-TIME

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	Savings	COUNCIL QUESTIONS AND REASONING
101-343-702.000	SALARIES	205,000	205,000	0	
101-343-706.000	OVERTIME	105,000	75,000	30,000	
101-343-707.500	HOLIDAY / PREMIUM	0	0	0	
	CLOTHING	0	0	0	
101-343-709.010	PENSION-EMPLOYER MATCH	0	0	0	
101-343-711.000	EMPLOYER FICA & MCARE	23,715	23,715	0	
101-343-712.000	OPTICAL BENEFITS	0	0	0	
101-343-713.000	DENTAL BENEFITS	0	0	0	
101-343-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	37,300	37,300	0	
101-343-720.010	PHYSICAL EXAMS ADMINSTRATION	0	0	0	
101-343-725.000	WORKER'S COMPENSATION	9,985	9,985	0	
Totals for dept 343		381,000	351,000	30,000	

101 GENERAL FUND
FUND 101 GENERAL FUND APPROPRIATIONS
Dept 345 - POLICE

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	savings	REASONING
101-345-702.000	SALARIES	988,000	988,000	0	
101-345-702.050	SALARIES - PATROL	234,000	234,000	0	
101-345-702.500	BONUS	0	0	0	
101-345-703.000	SALARIES - COMMAND	82,446	82,446	0	Why was this cut back?
101-345-705.000	SHIFT DIFFERENTIAL-SWORN OFF.	0	0	0	
101-345-706.000	OVERTIME	350,000	144,000	206,000	Chief proomised to get rid of overtime
101-345-707.000	GUN ALLOWANCE	0	0	0	
101-345-707.500	HOLIDAY / PREMIUM	20,000	20,000	0	
101-345-708.000	LONGEVITY	0	0	0	
101-345-709.000	CLOTHING ALLOWANCE	0	0	0	
101-345-709.010	PENSION-EMPLOYER MATCH	65,000	65,000	0	
101-345-711.000	EMPLOYER FICA & MCARE	129,541	129,541	0	
101-345-712.000	OPTICAL BENEFITS	350	350	0	
101-345-713.000	DENTAL BENEFITS	2,000	2,000	0	
101-345-714.400	MEDICAL OPT-OUT - EE BENEFIT	3,200	3,200	0	
101-345-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	113,000	113,000	0	
101-345-718.000	COMPENSATED ABSENSES	20,000	5,000	15,000	
101-345-719.500	DETECTIVE STIPEND	0	0	0	
101-345-720.010	PHYSICAL EXAMS ADMINSTRATION	1,000	500	500	
101-345-720.020	Psyc Evaluations	7,500	2,000	5,500	
101-345-725.000	WORKER'S COMPENSATION	65,000	65,000	0	
101-345-727.000	OFFICE SUPPLIES	13,313	13,313	0	
101-345-728.000	FORMS & PRINTING	2,000	2,000	0	
101-345-730.000	MAINTENANCE SUPPLIES/EXP	11,000	0	11,000	
101-345-740.100	GENERAL OPERATIONS	0	0	0	
101-345-744.000	PARTS & TIRES MOTOR DIVISION	10,000	6,000	4,000	
101-345-768.000	UNIFORMS	15,000	15,000	0	
101-345-768.001	UNIFORM ALLOWANCE	0	0	0	
101-345-768.100	PERSONAL PROTECTION GEAR/EQUI	10,000	2,000	8,000	
101-345-780.000	EQUIPMENT / TOOLS	5,000	5,000	0	
101-345-801.000	CONTRACTUAL SERVICES	5,000	0	5,000	
101-345-801.115	ANIMAL CONTROL	12,000	12,000	0	
101-345-801.117	POLICE K-9	1,500	1,500	0	
101-345-803.000	LEIN BILLING - ST OF MICHIGAN	3,000	3,000	0	
101-345-810.000	TRAINING	20,000	5,000	15,000	
101-345-810.100	PA 302 TRAINING	5,000	5,000	0	
101-345-820.000	Tech Support	500	500	0	
101-345-840.000	RADIO SUBSCRIPTIONS	0	0	0	

101-345-841.000	PRISONER MAINTENANCE	15,000	10,000	5,000
101-345-843.000	MEALS - PRISONERS	4,000	2,500	1,500
101-345-852.000	POSTAGE & METERED MAIL	0	0	0
101-345-863.000	SEMINARS\TRAINING\MEET \TRAVE	2,500	1,000	1,500
101-345-863.010	PROF.DUES AND MEMBERSHIP	1,500	800	700
101-345-863.015	LICENSE FEE/FILING FEE	450	450	0
101-345-866.000	CAR WASHES/RENTALS	2,200	1,000	1,200
101-345-931.000	REPAIRS & MAINTENANCE -VEHICL	5,500	5,500	0
101-345-931.010	REPAIRS & MAINTENANCE-EQUIPMT	5,000	5,000	0
101-345-931.050	EQUIP MAINTENANCE AGREEMENTS	0	0	0
101-345-933.000	SOFTWARE MAINTENANCE AGREEMENTS	25,000	25,000	0
101-345-940.000	EQUIPMENT RENTAL	0	0	0
101-345-969.214	EXPENSES ALLOCATED TO GRANTS	0	0	0
101-345-970.000	CAPITAL OUTLAY	200,000	200,000	0
101-345-984.000	COMPUTER UPGRADE\SOFTWARE	3,000	500	2,500
101-345-996.400	PENALTY - MIOSHA	0	0	0
Totals for dept 345 - POLICE		2,458,500	2,176,100	282,400

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 440 - ENGINEERING AND INSPECTIONS

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	
101-440-801.060	CONTRACTUAL SERV - INSPECTIONS	60,000	60,000	-
101-440-801.063	C/S - ENG PLAN REVIEW	50,000	25,000	25,000
	BLANKET PERMIT PREPARATION	5,000	5,000	-
101-440-801.112	CONTRACTUAL SVCS- METRO CON ASSOC.	85,000	85,000	-
	CONTRACTUAL SVCS- METRO CON ASSOC.	-	-	-
	CONTRACTUAL SVCS- METRO CON ASSOC.	-	-	-
101-440-971.200	SAFE STREETS GRANT	-	-	-
101-440-971.250	SHWI GRANT	-	-	-
Totals for dept 440		200,000	175,000	25,000

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 443 - PUBLIC BUILDINGS & GROUNDS

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	savings	COUNCIL QUESTIONS AND REASONING
101-443-727.000	OFFICE SUPPLIES	3,000	600	2,400	
101-443-728.000	FORMS & PRINTING	-	-	-	
101-443-730.000	MAINTENANCE SUPPLIES/EXP	40,000	40,000	-	
101-443-768.000	UNIFORMS	8,000	5,000	3,000	
101-443-780.000	EQUIPMENT / TOOLS	30,000	15,000	15,000	
101-443-801.000	CONTRACTUAL SERVICES	10,000	10,000	-	
101-443-811.000	SECURITY SERVICES	16,000	16,000	-	
101-443-811.200	SECURITY SERVICES - GUARDIAN	8,300	8,300	-	
101-443-869.000	INSURANCE-PUBLIC BUILDINGS	400,000	400,000	-	
101-443-869.100	INSURANCE - GENERAL LIAB	400,000	400,000	-	
101-443-869.600	INSURANCE - MACKINAW	2,500	2,500	-	
	INSURANCE - FLOOD EXPENSES	-	-	-	
101-443-931.000	R&M VEHICLE	10,000	5,000	5,000	
101-443-931.010	R&M EQUIPMENT	10,000	5,000	5,000	
101-443-932.000	REPAIRS & MAINTENANCE	30,000	5,000	25,000	
101-443-932.400	R&M ELEVATOR	5,000	5,000	-	
101-443-940.100	EQUIPMENT RENTAL - DPW TRAILER	5,200	5,200	-	
101-443-943.000	BUILDING MAINTENANCE AGREEMENT	4,000	4,000	-	
101-443-965.000	AVON PROPERTY TAXES	-	-	-	
101-443-970.000	CAPITAL OUTLAY	-	-	-	
101-443-972.020	REPAIRS - BLDG & FACILITIES	150,000	150,000	-	
Totals for dept 443		1,132,000	1,076,600	55,400	

211 BUILDING "DEPARTMENT" FUND
Fund 211 - BUILDING FUND ESTIMATED REVENUES

Dept 000 - REVENUE		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
GL NUMBER	DESCRIPTION				
211-000-477.000	BUILDING PERMITS	280,000	280,000	-	
211-000-480.000	OTHER BUILDING FEES				
211-000-665.000	INTEREST				
Totals for dept 000 - BUILDING FUND REVENUES		280,000	280,000		

FUND 211 BUILDING FUND APPROPRIATIONS
Dept 399 - BUILDING DEPARTMENT

Dept 399 - BUILDING DEPARTMENT		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
GL NUMBER	DESCRIPTION				
211-399-728.000	forms and printing	300	300		
211-399-727.000	OFFICE SUPPLIES				
211-399-801.000	CONTRACTUAL SERVICES	239,700	-	239,700	
211-965-999.101	TRANSFER OUT-TO GENERAL FUND	60,000	-	60,000	
Totals for dept 399 - BUILDING DEPARTMENT		300,000	-	300,000	
		300,000	-	300,000	

Dept 895 - BUILDING DEPARTMENT DEBT SERVICE		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
GL NUMBER	DESCRIPTION				
211-895-996.100	BANK SERVICE CHARGES	-	-		
Totals for dept 895 - BUILDING DEPARTMENT DEBT SERVICE					

Dept 965 - TRANSFERS OUT OF BUILDING FUND		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
GL NUMBER	DESCRIPTION				
211-965-999.101	ALLOCATION TO GENERAL FUND	-	-		
Totals for dept 965 - TRANSFERS OUT OF BUILDING FUND		-	-		
TOTAL FUND 211 BUILDING FUND APPROPRIATIONS					

211 BUILDING DEPT FUND BALANCE

		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
TOTAL FUND 211 - BUILDING FUND REVENUES					
TOTAL FUND 211 BUILDING FUND APPROPRIATIONS					
NET OF REVENUES/APPROPRIATIONS - FUND 211					
BEGINNING FUND BALANCE					
ENDING FUND BALANCE					
Savings				300,000	

FUND 402 EQUIPMENT AND REPLACEMENT FUND Dept 000 - REVENUES		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
GL NUMBER	DESCRIPTION				
402-000-699	OPERATING TRANSFER IN - 101	260,000	-	260,000	We already have too many duplicate funds

NET OF REVENUES/APPROPRIATIC		25-26 Proposed	25-26 Discussion	Savings	COUNCIL QUESTIONS AND REASONING
FUND 351 BEGINNING FUND BALANCE		-	-		
FUND 351 ENDING FUND BALANCE		260,000	-	260,000	
SAVINGS				260,000	

Fund 592 - WATER AND SEWER FUND

Fund 592 - WATER AND SEWER FUND REVENUES

Dept 000 - REVENUES

GL NUMBER	DESCRIPTION	25-26 Proposed	25-26 Discussion	Savings
592-000-477.000	PERMITS	8,000	8,000	
592-000-539.050	DWAM GRANT (DW-058)	-	-	
592-000-540.000	DWRF SRF LOAN FORGIVENESS	-	-	
592-000-545.000	STATE GRANT- MISCELLANEOUS	-	-	
592-000-579.000	STATE CAPITAL GRANT - DWSRF #7490-01	-	-	
592-000-579.050	CWRF 5720-01	-	-	
592-000-579.100	DWRF 7516-01	-	-	
592-000-579.150	ARP 7633-01	-	-	
592-000-643.000	WATER CHARGES	895,776	895,776	
592-000-644.000	SEWER CHARGES	1,136,576	1,136,576	
592-000-644.100	STORMWATER	4,649,250	4,649,250	
592-000-644.200	DRAINWATER	-	-	
592-000-645.000	METER CHARGE	32,000	32,000	
	CUT AND CAP FEES	-	-	
592-000-650.015	READINESS TO SERVE - WATER	1,974,930	1,974,930	
592-000-650.150	READINESS TO SERVE - SEWER	555,450	555,450	
592-000-653.000	IWC	52,200	52,200	
592-000-654.000	BILLING CHARGE	315,815	315,815	
592-000-661.000	MISCELLANEOUS	-	-	
592-000-665.000	INTEREST	-	-	
Totals for dept 000 - REVENUES		9,619,997	9,619,997	
TOTAL FUND 592 WATER AND SEWER ESTIMATED REVENUES				

Fund 592 - WATER AND SEWER FUND APPROPRIATIONS

Dept 527 - SEWAGE AND DISPOSAL

GL NUMBER	DESCRIPTION	25-26 Proposed	25-26 Discussion	Savings
592-527-801.000	CONTRACTUAL SERVICES	-	-	
592-527-922.000	SEWAGE DISPOSAL	5,196,000	5,196,000	
592-527-922.300	INDUSTRIAL WASTE CHARGES	52,200	52,200	
592-527-996.100	BANK SERVICE CHARGES	-	-	
Totals for dept 527 - SEWAGE AND DISPOSAL		5,248,200	5,248,200	

Dept 536 - WATER ADMINISTRATION

GL NUMBER	DESCRIPTION	25-26 Proposed	25-26 Discussion	Savings
592-536-801.000	CONTRACTUAL SERVICES	31,000	-	31,000
592-536-801.028	CONTRACTUAL SERV - RW BAIRD	-	-	

592-536-801.100	ACCOUNTING SERVICES	30,000	30,000	
592-536-801.112	CONTR SVCS- METRO OPS AND CUST SERVIC	650,000	650,000	
592-536-801.113	CONTR SERV - METRO WTR DIRECTOR & STAF	650,000	650,000	
592-536-801.114	MCA - GRANT PROJECTS	195,000	195,000	
592-536-826.000	LEGAL	-	-	
592-536-826.075	LEGAL - C. GRIGSBY	-	-	
592-536-826.225	LEGAL - MORGANROTH	-	-	
592-536-826.500	GIARMARCO, MULLINS & HORTON			
592-536-852.000	POSTAGE & METERED MAIL	24,000	24,000	
592-536-855.000	COMMUNICATIONS MAINTENANCE	18,000	18,000	
592-536-863.015	LICENSE FEE/FILING FEE	7,000	7,000	
592-536-921.000	UTILITIES	-	-	
592-536-940.400	PROPERTY RENTAL	-	-	
592-536-963.000	PROVISION FOR WRITE-OFFS	-	-	
592-536-968.000	DEPRECIATION	550,000	550,000	
592-536-996.100	BANK SERVICE CHARGES	10,000	10,000	
592-536-996.200	TRUST SERVICE FEES	-	-	
Totals for dept 536 - WATER ADMINISTRATION		2,165,000	2,134,000	31,000

		25-26	25-26	
		Proposed	Discussion	Savings
Dept 538 - WATER DISTRIBUTION				
GL NUMBER	DESCRIPTION			
592-538-787.000	METER DIVISION SUPPLIES	32,000	32,000	
592-538-801.000	CONTRACTUAL SERVICES	100,000	-	100,000
592-538-801.250	CONT SERV - HYDRANT REPAIR	-	-	
592-538-801.260	CONT SERV - TURN ON/OFF	-	-	
592-538-801.270	CONT SERV - LINE REPAIRS	500,000	500,000	
592-538-825.000	LATE FEES	-	-	
592-538-922.001	WHOLESALE WATER	1,038,100	1,038,100	
592-538-922.200	CITY BUILDINGS- STORMWATER	65,000	65,000	
592-538-923.000	CITY BUILDINGS - ELECT EDISON	-	-	
592-538-924.000	CITY BUILDINGS - HEAT	-	-	
592-538-932.000	REPAIRS & MAINTENANCE	-	-	
592-538-970.000	CAPITAL OUTLAY	-	-	
Totals for dept 538 - WATER DISTRIBUTION		1,735,100	1,635,100	100,000

		25-26	25-26	
		Proposed	Discussion	Savings
Dept 539 - DEBT SERVICE				
GL NUMBER	DESCRIPTION			
592-539-893.000	BONDED DEBT INTEREST	470,000	470,000	
Totals for dept 539 - DEBT SERVICE		470,000	470,000	

		25-26	25-26	
		Proposed	Discussion	Savings
Dept 540 - W&S CAPITAL OUTLAY				
GL NUMBER	DESCRIPTION			

592-540-971.000	CAP OUTLAY-DWSRF #7490-01 MAIN & VALVE	-	-
592-540-971.050	CAP OUTLAY-- CWRP 5720-01	-	-
592-540-971.150	DWAM GRANT (DW-058)	-	-
592-540-971.175	ARP 7633-01	-	-
Totals for dept 540 - W&S CAPITAL OUTLAY		-	-
TOTAL Fund 592 - WATER AND SEWER FUND APPROPRIATIONS			

592 WATER & SEWER FUND BALANCE

	25-26 Proposed	25-26 Discussion	Savings
TOTAL FUND 592 WATER AND SEWER ESTIMATED REVENUES	9,619,997	9,619,997	
TOTAL Fund 592 - WATER AND SEWER FUND APPROPRIATIONS	9,618,300	9,487,300	131,000
NET OF REVENUES/APPROPRIATIONS - FUND 592	1,697	132,697	
Fund 592 BEGINNING FUND BALANCE			
Fund 592 ENDING FUND BALANCE			
SAVINGS			131,000

COUNCIL QUESTIONS AND REASONING

COMPLIMENT DAMON ON HIS COMMON SENSE
APPROACH TO THE BUDGET THIS YEAR

WILL DAMON GO THROUGH THIS BUDGET AND
TELL US WHAT IS AN **MCA** CHARGE, WHAT IS A
WATER DEPARTMENT CHARGE AND WHAT IS A
GLWA CHARGE?

COUNCIL QUESTIONS AND REASONING

COUNCIL QUESTIONS AND REASONING

101 GENERAL FUND
 FUND 101 GENERAL FUND APPROPRIATIONS
 Dept 136 DISTRICT COURT

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	SAVINGS	COUNCIL QUESTIONS AND REASONING
101-136-702.000	SALARIES	507,368	472,000	35,368	
101-136-702.500	BONUS	500	0	500	
101-136-706.000	OVERTIME	3,500	0	3,500	Not necessary
101-136-708.000	LONGEVITY	3,100	0	3,100	
101-136-709.010	PENSION-EMPLOYER MATCH	2,100	1,795	305	
101-136-711.000	EMPLOYER FICA & MCARE	33,000	31,630	1,370	
101-136-712.000	OPTICAL BENEFITS	700	0	700	Other employees do not get these benefits
101-136-713.000	DENTAL BENEFITS	7,173	0	7,173	Other employees do not get these benefits
101-136-714.400	MEDICAL OPT OUT EE BENEFITS	1,250	1,250	0	
101-136-717.100	HOSPITALIZATION - HAP	110,981	110,981	0	
101-136-717.200	COST REIMBURSEMENT AMERAPLAN	3,000	3,000	0	
101-136-717.400	AMERAPLAN CARD FEES	765	765	0	
101-136-718.000	COMPENSATED ABSENCES	0	0	0	
101-136-725.000	WORKER'S COMPENSATION	8,718	8,718	0	
101-136-727.000	OFFICE SUPPLIES	11,600	11,600	0	
101-136-728.000	FORMS & PRINTING	3,000	3,000	0	
101-136-730.000	MAINTENANCE SUPPLIES, EXPENSES	3,500	3,500	0	
101-136-735.000	ABSOPURE WATER	750	750	0	
101-136-768.000	UNIFORMS	750	750	0	
101-136-780.000	EQUIPMENT / TOOLS	1,000	1,000	0	
101-136-791.000	SUBSCRIPTIONS AND PUBLICATIONS	3,500	3,500	0	
101-136-801.000	CONTRACTUAL SERVICES	12,000	0	12,000	Unspecified
101-136-801.011	CONTRACTUAL SERV - VISIT JUDG	3,000	3,000	0	
101-136-801.012	CONTRACTUAL SERV - CT RECORDE	25,000	25,000	0	
101-136-801.013	HOUSE COUNSEL	250	250	0	
101-136-801.015	CONTRACTUAL SERV - WESTLAW	3,940	3,940	0	
101-136-801.016	CONTRACTUAL SERV - IRON MOUNT	31,000	22,000	9,000	Doubt the increase is needed
101-136-801.020	CONTRACTUAL SERV - INTERPRETE	500	500	0	
101-136-803.000	LEIN BILLING - ST OF MICHIGAN	27,550	27,550	0	What is this?
101-136-820.000	TRAINING	2,000	2,000	0	
101-136-835.000	TECH SUPPORT	500	500	0	
101-136-835.000	WITNESS & JUROR FEES	1,000	1,000	0	
101-136-850.100	TELEPHONE	10,800	10,800	0	
101-136-850.300	INTERNET	4,500	4,500	0	
101-136-852.000	POSTAGE & METERED MAIL	7,500	7,500	0	
101-136-863.000	SEMINARS\TRAINING\MEET \TRAVE	200	200	0	
101-136-863.010	PROF.DUES AND MEMBERSHIP	100	100	0	
101-136-863.020	MILEAGE, PHONE, FAX, etc.	0	0	0	
101-136-871.000	INSURANCE	0	0	0	

101-136-871.025	INSURANCE LIFE	1,300	1,300	0
101-136-910.000	COURT LITERATURE	300	300	0
101-136-931.050	EQUIP MAINTENANCE AGREEMENTS	0	0	0
101-136-932.000	REPAIRS & MAINTENANCE	0	0	0
101-136-940.000	EQUIPMENT RENTAL	3,500	3,500	0
101-136-955.010	REFUNDS	3,500	3,500	0
101-136-984.000	COMPUTER UPGRADE\SOFTWARE	6,000	6,000	0
101-136-999.260	TRANSFERS OUT - INDIGENT DEFENSE FUND	13,905	13,905	0
Totals for dept 136 - DISTRICT COURT		864,600	791,584	73,016

No changes required.

101 GENERAL FUND

FUND 101 GENERAL FUND APPROPRIATIONS

Dept 215 - CLERK

GL NUMBER	DESCRIPTION	25-26 Mayor Proposed	25-26 Council Discussion	Savings	COUNCIL QUESTIONS AND REASONING
101-215-702.000	SALARIES	115,322	111,434	3,888*	
101-215-706.000	OVERTIME	0	0	0	
101-215-709.010	PENSION-EMPLOYER MATCH	7,563	7,563	0	
101-215-711.000	EMPLOYER FICA & MCARE	8,823	8,823	0	
101-215-712.000	OPTICAL BENEFITS	0	0	0	
101-215-713.000	DENTAL BENEFITS	0	0	0	
101-215-714.400	MEDICAL OPT-OUT - EE BENEFIT	1,200	1,200	0	
101-215-717.740	HOSP- BLUE CARE NETWORK- ACTIVE EMP	7,000	7,000	0	
101-215-725.000	WORKER'S COMPENSATION	1,080	1,080	0	
101-215-727.000	OFFICE SUPPLIES	3,500	1,950	1,550	
101-215-727.300	ELECTION SUPPLIES	0	0	0	
101-215-728.000	FORMS & PRINTING	2,912	2,912	0	
101-215-730.000	MAINTENANCE SUPPLIES/EXP	0	0	0	
101-215-753.000	SPECIAL ELECTION	0	0	0	
101-215-754.000	PRIMARY ELECTION - WORKER WAG	0	0	0	
101-215-755.000	GENERAL ELECTION - WORKER WAG	0	0	0	
101-215-801.000	CONTRACTUAL SERVICES	15,000	0	15,000	
101-215-863.000	SEMINARS\TRAINING\MEET \TRAVE	1,500	1,500	0	
101-215-863.010	PROF.DUES AND MEMBERSHIP	600	600	0	
101-215-863.020	MILEAGE, PHONE, FAX, etc.	0	0	0	
101-215-905.000	ADVERTISING	12,000	12,000	0	
101-215-932.000	REPAIRS & MAINTENANCE	0	0	0	
101-215-984.000	COMPUTER UPGRADE\SOFTWARE	2,500	2,500	0	
Totals for dept 215 - CLERK		179,000	158,562	20,438	

FIRE DEPARTMENT:

VII. 5-19-25

Moved by Councilman Ash Shafii

Supported by Councilwoman Manica

RESOLUTION TO ACCEPT THE MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY GRANT FOR FIREFIGHTER TURNOUT GRANT

WHEREAS council approved for the fire department to submit for this grant in November of 2024;

WHEREAS, through the Michigan Department of Labor and Economic Opportunity, the fire department was awarded a firefighter turnout gear grant, allowing all full-time firefighters in the department to be outfitted for a second set of turnout gear, allowing gear to immediately be washed appropriately after hazardous calls;

WHEREAS the fire department was awarded \$83,280.00

WHEREAS the City will be reimbursed 100% of the funds, through this grant, once the invoice for the gear is paid;

NOW THEREFORE BE IT RESOLVED that the City Council approves the Highland Park Fire Department to accept this grant for a second set of turnout gear. Yeas (5), Nays (0), Absent (0).

DEPARTMENT OF PUBLIC WORKS:

VIII. a 5-19-25

Moved by Councilman Ash Shafii

Supported by Councilwoman Manica

RESOLUTION TO ALLOW DPW TO PURCHASE ONE HEAVY DUTY COMMERCIAL ZERO TURN LAWNMOWER AND TWO REPLACEMENT TIRES

WHEREAS the mission of the Department of Public Works (DPW) is to maintain a safe, healthy, and clean environment in the City of Highland Park; and

WHEREAS, the DPW also has general responsibility for maintenance of parks and public grounds (including vacant lots); and

WHEREAS, DPW has four heavily used mowers in varying states of disrepair and remaining useful lives; and, therefore, wish to embark upon a plan to replace one mower per year for the next four years, as funds become available; and

WHEREAS, the DPW has sufficient funds remaining in its 2024-2025 budget to accommodate the purchase of a mower; and

WHEREAS the DPW received two quotes: 1) Weingartz for \$14,957 and 2) Exmark for \$16,899.

NOW, THEREFORE, BE IT RESOLVED by the City of Highland Park that the DPW be allowed to purchase a zero-turn mower and two tires from Weingartz for a price not to exceed \$14,957. Yeas (3) Councilman Ash Shafii, Councilwoman Manica and Council President Thomas, Nays (2) Councilwoman Martin and Council Pro Tem Robinson, Absent (0).

*

VIII-b 5-19-25

Moved by Councilman Ash Shafii
Supported by Councilwoman Martin

RESOLUTION ACCEPTING THE 2025 FDCVT GRANT

WHEREAS, the State of Michigan Department of Treasury has given preliminary notice of its intent to award a Financially Distressed Cities, Villages, and Townships (FDCVT) grant in the amount of \$150,000 toward reimbursement of expenditures required to implement the project entitled, "Procure Two HD Pickup Trucks for DPW" and

WHEREAS the State of Michigan requires each municipality's governing body to adopt a resolution authorizing participation in the proposed project to finalizing the award of grants from the State of Michigan's FDCVT grant program; and

NOW, THEREFORE, BE IT RESOLVED that the City of Highland Park hereby authorizes participation in the project entitled "FDCVT Application to Procure Two HD Pickup Trucks for DPW". Yeas (5), Nays (0), Absent (0).

POLICE DEPARTMENT:

IX. 5-19-25

RESOLUTION TO ISSUE RFP FOR VEHICLE TOWING, STORAGE, AND CLEAN-UP SERVICES

WHEREAS the City desires to procure vehicle towing and vehicle storage services for city-owned and privately-owned vehicles when necessary to maintain public safety; and

WHEREAS the contractor shall be responsible for the clearing of cars and all other debris from the scene as directed by the Officer in Charge or as necessary for the safety of all other vehicles and persons; and

WHEREAS, upon the request of the Highland Park Chief of Police or his designee, the contractor will tow and store all motor vehicles under 10,000GVW ordered removed pursuant to applicable laws; and

NOW, THEREFORE BE IT RESOLVED, that the City approves issuing an RFP for towing, storage, and clean-up services. Yeas (5), Nays (0), Absent (0).

***** THE FOLLOWING ACTIONS WERE VOTED UPON UNDER COUNCIL AFFAIRS**

Councilwoman Martin requested to rescind her vote on approval of the Proposed Budget for FY July 1, 2025 to June 30, 2026 with amendments.

Moved by Councilwoman Martin
Supported by Councilwoman Manica

To suspend the rules. Yeas (3), Councilwoman Martin, Councilwoman Manica and Council President Thomas, Nays (2) Councilman Ash Shafii and Council Pro Tem Robinson, Absent (0).

*

Moved by Councilwoman Martin
Supported by Councilwoman Manica

Councilwoman Martin to rescind her vote on approval of the Proposed Budget for FY July 1, 2025 to June 30, 2026 with amendments. Yeas (3) Councilwoman Martin, Councilwoman Manica and Council President Thomas, Nays (2) Councilman Ash Shafii and Council Pro Tem Robinson, Absent (0).

*

Moved by Councilwoman Martin
Supported by Councilwoman Manica

**RESOLUTION TO APPROVE THE PROPOSED BUDGET FOR THE PERIOD
JULY 1, 2025 TO JUNE 30, 2026
AS PRESENTED BY MAYOR GLENDA MCDONALD**

WHEREAS the City of Highland Park is required by the State of Michigan to submit an annual operating budget to accurately reflect current operations; and

WHEREAS the Mayor of the City of Highland Park submitted a proposed Budget for the year 2025-2026 to the members of Highland Park City Council on April 3, 2025, and workshops were held on April 7 and April 21 to discuss the details of said budget including the proposed rates in respective revenue accounts; and

WHEREAS the proposed budget includes no rate increases in the Water and Sewer Fund except a 4.6% increase in the various IWC passthrough charges; and

WHEREAS, members of the Highland Park City Council held a Public Hearing on May 5, 2025 to review and discuss the proposed Annual Budget for the year 2025-2026; and

WHEREAS, the City of Highland Park shall cause to be levied and collected the general property tax on all real and personal property within the City on the 2025 tax roll an allocated millage of 17,9046 mills for general operations, 2.6855 for rubbish, 19.0000 for pension judgement (11.0000 summer, 8,0000 winter), 1.900 for Bond Judgment and 0.3200 for an emergency Loan (millage rates adjusted for Headlee and annual debt schedules); and

WHEREAS, estimated total revenues and expenditures by fund are:

Fund	Revenue	Expenditures
General (101)	\$13,516.300	\$13,516,300
Major Roads (202)	\$1,200.733	\$1,400.733
Local Roads (203)	\$489.101	\$409.101
Federal Grants (234)	\$300,000	\$300,000
CDBG (252)	\$50,000	\$50,000
Forfeiture (267)	\$4,000	\$4,000
Pension Judgment (230)	\$2,295.000	\$2,795,000
Emergency Loan (301)	\$133,150	\$133,150
Bond Judgment (351)	\$443,075	\$433,075
Building Department (211)	\$300,000	\$300,000
JAG (214)	\$15,000	\$15,000
MIDC (260)	\$135,000	\$135,000
FIA Building (280)	\$134,000	\$134,000
Water & Sewer (592)	\$9,619,997	\$9,618,300
ERS (741)	\$620,075	\$358,075
P&F (742)	\$630,133	\$329,633
MERS (743)	\$2,432,825	\$1,756.825
Brownfield (242)	\$220,000	\$220,000
Equipment Replace (402)	\$260,000	\$260,000
TIFA (248)	\$17,000	\$8,000

NOW THEREFORE, BE IT RESOLVED that the Highland Park City Council adopts the Proposed Budget for the year 2025-2026 on an activity/department basis as presented by Mayor Glenda McDonald along with the proposed changes in the IWC rates.

BE IT FINALLY RESOLVED THAT a copy of this resolution becomes a part of the official records of the City of Highland Park.

To approve the Proposed Budget for FY July 1, 2025 to June 30, 2026 as originally submitted by Mayor McDonald. Yeas (3) Councilwoman Martin, Councilwoman Manica, Council President Thomas, Nays (2) Councilman Ash Shafii and Council Pro Tem Robinson, Absent (0).

*

Councilwoman Martin stated to declare a Moratorium on the Rental Ordinance until council has an opportunity to review and make amendments.

Moved by Councilwoman Martin
Supported by Councilman Ash Shafii

To suspend the rules. Yeas (5), Nays (0), Absent (0).

Moved by Councilwoman Martin
Supported by Councilman Ash Shafii

A moratorium is placed on the Rental Ordinance until the council can review and make amendments. (for approximately 90-days) Yeas (5), Nays (0), Absent (0).

*

Moved by Council Pro Tem Robinson
Supported by Councilman Ash Shafii

To suspend the rules. Yeas (5), Nays (0), Absent (0).

Moved by Council Pro Tem Robinson
Supported by Councilman Ash Shafii

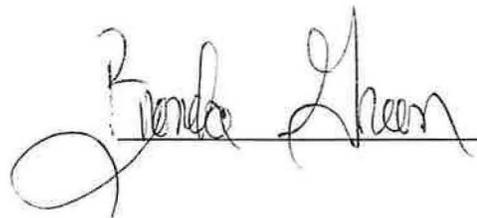
Motion to hold a Special Meeting May 27, 2025 at 7:00 p.m. to amend the budget. Yeas (2) Councilman Ash Shafii and Council Pro Tem Robinson, Nays (3) Councilwoman Martin, Councilwoman Manica and Council President Thomas, Absent (0).

Moved by Councilman Ash Shafii
Supported by Councilman Manica

To adjourn the meeting at 9:24 p.m.; motion carried.

CERTIFICATE

I, hereby certify that the attached is a copy of the minutes of the Virtual & In-Person Regular Meeting held the 19TH day of May 2025 and that said proposed minutes are available for public inspection at the address designated on the posted public notice.

 Brenda Green, City Clerk